

Budget

Item #

4C

Date:

4-13-26

**RESOLUTION NO. 067 (2025/2026)
A RESOLUTION APPROVING FISCAL YEAR 2025/2026 BUDGET AMENDMENT #1**

WHEREAS, the City of Nevada, Iowa, has prepared Amendment #1 to the Annual Budget for Fiscal Year 2025/2026; and

WHEREAS, a Public Hearing was held regarding this proposed Budget Amendment #1 on April 13, 2026 at 6:00 p.m. at the Nevada City Hall Council Chambers, 1209 6th Street, Nevada, Iowa; and

NOW, THEREFORE, BE IT RESOLVED, that the Nevada City Council of the City of Nevada, Iowa, approves of the Fiscal Year 2025/2026 Budget Amendment #1 and that the Mayor and City Clerk are hereby authorized and directed to execute said resolution and file the proper paperwork.

Passed and approved this 13th day of April, 2026.

Ryan Condon, Mayor

ATTEST:

Erin Mousel, City Clerk

Moved by Council Member __, seconded by Council Member __, that Resolution No. 067 (2025/2026) be adopted.

AYES: ___
NAYS: ___
ABSENT: ___

The Mayor declared Resolution No. 067 (2025/2026) adopted.

I hereby certify that the foregoing is a true copy of a record of the adoption of Resolution No. 067 (2025/2026) at the regular Council Meeting of the City of Nevada, Iowa, held on the 13th day of April, 2026.

Erin Mousel, City Clerk

EXPENSES	2025/2026 Budget Amendment #1	Notes	100 PS	200 PW	300 Hlth/SS	400 Cult/Rec	500 Comm/ED	600 Gen Gvt	700 DS	800 Cap Proj	900 Prop	950 Transf
001-110-6504	PD Equipment and Tools	Lidar Device: Duty Shotguns	10,000.00									
001-150-6499	House Fire Insurance Reimbursement	Insurance reimbursement for 1115 M Ave house fire	40,700.00									
001-170-6499	Safe Building Fire Code Consulting	Building inspections	25,000.00									
001-435-6398	Pool Maintenance	Pool light repairs, pool pipe repair (shared cost with contractor), annual winterization				17,000.00						
001-450-6331	Cemetery Fuel					500.00						
001-460-6371	Field House Gas/Electric					10,000.00						
001-460-6373	Field House Internet - Moved to Colo for Greater Service					4,190.00						
001-460-6499	Field House Contractor Services (e.g., Elevator, Alarms)					7,100.00						
001-470-6413	Baseball/Softball - Payments to Other Agencies	Tournament fees and coach reimbursements for youth softball programs				8,500.00						
001-470-6599	Baseball/Softball - Miscellaneous Supplies	Baseball/softball uniforms, Fundraising, sponsor, and registration dollars covered the expense.										
001-640-6411	City Attorney							10,000.00				
810-620-6423	City Hardware and Software (e.g., CivicSystems, New Hire Equipment)									20,000.00		
110-140-6010	Stormwater into Sanitary Sewer Testing - Wages	Smoke testing is needed to locate stormwater leaking into the sanitary system		5,000.00								
110-210-6407	Engineering for Road Improvements			15,000.00								
110-245-6468	Street Pavement Marking			5,000.00								
160-520-6461	Donated Burke Building Demo	IEDA Grant and NEDC will be covering full demo costs					100,000.00					
172-431-6599	SCORE - William Electrical	SCORE parking lot lights										
179-431-6729	Hattery Park Improvements					6,000.00						
321-433-6797	Oak Park Trail Improvements					30,000.00						
322-817-6767	Kadin Properties, Sewer Line Expansion					10,000.00				400,000.00		
600-811-6532	Water Department - Vehicle Repairs										5,000.00	
600-811-6545	Water Line Maintenance/Repair										5,000.00	
600-811-6547	Water Department - Generator Repairs										3,000.00	
600-811-6571	Water Department - Electric/Gas										30,000.00	

This amendment adjusts the FY2026 budget to reflect additional revenues and expenditures not included in the original budget. Major items include grant funding and local contributions related to the Emergency Housing Catalyst Program and demolition of a donated building, loan proceeds, and reimbursements for capital infrastructure improvements, including road improvement projects, the S14 Water Main Relocation project, and the W. 18th Street stormwater project, as well as transfers between funds supporting these capital improvements. The amendment also reflects park donations and other adjustments received during the fiscal year.

FY26 Excess Revenues & Other Sources Over Expenditures/Transfers Out w/Budget Amendment	\$ 826,882.00
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Amended Difference Total	(46,074.92)
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USA TODAY CO.



PO Box 631851 Cincinnati, OH 45263-1851

AFFIDAVIT OF PUBLICATION

Lucas Battani
CITY CLERK'S OFFICE
City Of Nevada
1209 6Th ST

Nevada IA 50201-1536

STATE OF WISCONSIN, COUNTY OF BROWN

The Nevada Journal, a weekly newspaper printed and published at Ames, Story County, Iowa, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspaper in the issues dated:

AMS Nevada Journal 03/26/2026

and that the fees charged are legal.

Sworn to and subscribed before on 03/26/2026

Legal Clerk

Notary, State of WI, County of Brown

My commission expires

Publication Cost:	\$126.72	
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Please do not use this form for payment remittance.

AMY KOKOTT
Notary Public
State of Wisconsin

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
 City of NEVADA
 Fiscal Year July 1, 2025 - June 30, 2026

The City of NEVADA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2026

Meeting Date/Time: 4/13/2026 06:00 PM **Contact:** Lucas J Battani **Phone:** (515) 382-5466 ext: 225

Meeting Location: 1209 6th St, Nevada, IA 50201

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	4,809,946	0	4,809,946
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	4,809,946	0	4,809,946
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	1,240,499	0	1,240,499
Other City Taxes	6	1,273,464	0	1,273,464
Licenses & Permits	7	89,150	0	89,150
Use of Money & Property	8	691,550	0	691,550
Intergovernmental	9	2,129,358	250,000	2,379,358
Charges for Service	10	8,960,463	0	8,960,463
Special Assessments	11	0	0	0
Miscellaneous	12	6,002,370	80,415	6,082,785
Other Financing Sources	13	1,500,000	4,900,000	6,400,000
Transfers In	14	7,925,651	406,000	8,331,651
Total Revenues & Other Sources	15	34,622,451	5,636,415	40,258,866
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	2,427,589	75,700	2,503,289
Public Works	17	1,622,972	186,000	1,808,972
Health and Social Services	18	65,000	0	65,000
Culture and Recreation	19	2,281,803	101,290	2,383,093
Community and Economic Development	20	1,464,299	101,000	1,565,299
General Government	21	1,096,234	10,000	1,106,234
Debt Service	22	1,983,543	0	1,983,543
Capital Projects	23	6,270,000	636,500	6,906,500
Total Government Activities Expenditures	24	17,211,440	1,110,490	18,321,930
Business Type/Enterprise	25	8,612,403	4,166,000	12,778,403
Total Gov Activities & Business Expenditures	26	25,823,843	5,276,490	31,100,333
Transfers Out	27	7,925,651	406,000	8,331,651
Total Expenditures/Transfers Out	28	33,749,494	5,682,490	39,431,984
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	872,957	-46,075	826,882
Beginning Fund Balance July 1, 2025	30	27,634,360	0	27,634,360
Ending Fund Balance June 30, 2026	31	28,507,317	-46,075	28,461,242

Explanation of Changes: This amendment adjusts the FY2026 budget to reflect additional revenues and expenditures not included in the original budget. Major items include grant funding and local contributions related to the Emergency Housing Catalyst Program and demolition of a donated building, loan proceeds, and reimbursements for capital infrastructure improvements including road improvement projects, the S14 Water Main Relocation project, and the W. 18th Street stormwater project, as well as transfers between funds supporting these capital improvements. The amendment also reflects park donations and other adjustments received during the fiscal year.