



City of Nevada
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Item # 4F
Date: 3/23/24

**Fiscal Year 2026/2027 Capital Improvement Plan (CIP)
Public Hearing Summary**

This summary is provided for Council review in advance of the Fiscal Year 2026/2027 Capital Improvement Plan (CIP) public hearing. The table below provides a high-level snapshot of the projects programmed for FY2026/2027.

A more detailed CIP project report will be provided at the April 13, 2026, council meeting. Residents are encouraged to attend the public hearing, ask questions, and provide input before the Council considers adoption.

CIP Public Hearing: 4/13/2026 at 6:15pm • Nevada City Hall, 1209 6th Street

Planned FY2026/2027 CIP Projects:

Category	FY2026/2027 Planned Work (high-level)	Primary Funding	FY2026/2027 Amount
Streets & Related Infrastructure	CIP street & infrastructure reconstruction (portions of 11th, 2nd, and N Ave); select overlays and LHW segment work	GO, TIF, RUT, STP	\$1,560,000
Wastewater	Decommission old wastewater plant / underground storage; SE trunk lining (CIPP) & manhole rehab; public infrastructure (Nevada Dev LLC)	Revenue/SRF/GO, GO/O&M, ARPF/TIF	\$1,150,000
Water	Water plant improvements; water main replacement	Water O&M	\$200,000
Parks / Capital Projects	Harrington Park improvements (phased)	Grants / Donations / LOST	\$50,000

Total FY2026/2027 CIP Programmed Investment: \$2,960,000

Note: The CIP is a planning document and may be updated as grant awards, bids, and project timing change. Funding source labels reflect current assumptions and may shift as projects advance.

Sincerely,

LUCAS BATTANI, FINANCE DIRECTOR/ASSISTANT CITY ADMINISTRATOR
CITY OF NEVADA, IOWA