

CAPITAL IMPROVEMENT PROGRAM, FY24/25 through FY29/30

CITY OF NEVADA, IA										W:\Office\Finance\BUDGET\2025-2026\CIP	12/6/2024
Project		Funding	2024-25	2025-2026	2026-2027	2027-28	2028-29	2029-30	Unscheduled		
Street Projects											
Bridge Approach & Intakes E Ave		RUT	\$16,000	\$156,000							
#1 LHW Reconst, 1st St to 5th (3 parts)		TIF/GO			\$175,000	\$1,750,000					
#2 LHW Reconst, 7th St to 15th		TIF/GO						\$200,000	\$2,000,000		
#3 LHW Reconst, 1st St-Bridge, 15-19St		TIF/GO							\$4,040,000		
I & H Ave/9th Street, Total Recon		RESV	\$1,250,000								
G & F Ave (10th to 6th) HMA Overlay		RESV	\$1,300,000								
E(8-11th)&N(5-8th) - Overlay		GF/RUT Resv		\$1,000,000					\$3,000,000		
600th Ave Overlay		STP							\$1,000,000		
US 30 Interchange, W18th, Add'l roads		GO/STP				\$350,000	\$3,500,000				
Total Streets - RUT/GF RESRV			\$2,566,000	\$156,000							
Total Streets - GO/TIF Funding			\$0	\$1,000,000	\$175,000	\$2,100,000	\$3,500,000	\$200,000	\$6,040,000		
Project										Unscheduled	
Sewer and Wastewater Projects											
WWTP reserve, (transfer to WWCF)		O/M	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000		
WWTP, Plant build, then decommission old		REV SRF	\$2,000,000	\$250,000	\$2,500,000				\$0		
I Ave & 9th St, 3 blocks		O&M	\$300,000								
SE lining CIPP/manhole rehab-17-18 blcks		GO/OM				\$440,000					
#1 LHW Reconst, - 1st St. to 3rd st		O/M			\$20,600	\$206,250					
#2LHW Reconst, - 11th to 14th		O/M						\$35,000	\$350,000		
Public Infrastructure for Nevada Dev LLC		ARPF/TI	\$500,000	\$500,000	\$500,000						
Total Wastewater GO/TIF			\$500,000	\$750,000	\$3,020,600	\$440,000			\$350,000		
Total Wastewater REV									\$0		
Total Wastewater O/M			\$400,000	\$100,000	\$120,600	\$306,250	\$100,000	\$135,000	\$100,000		

Item # 4A
Date: 4-28-25

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Water Projects										
Water Plant Improvements (2027) (xtr to WUPRS)	Wtr OM	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000		
Water Plant Expansion	REV SRF			\$1,300,000	\$13,000,000					
WTR Ties -8th St, linking P Ave. & Q	O/M							\$33,000		
WTR main (Adams Cycle N)	O/M			\$ 65,000						
2 7/4" Wtr Main Replc - 16th, 17th & 18th St., H Ave. to F Ave. 15th-F Ave	O/M			\$ 500,000						
I&H 9th St	O&M	\$320,000								
LHW Reconstruction, #1	O/M			\$20,600	\$206,250					
LHW Reconstruction, #2	O/M						\$42,000	\$420,000		
LHW Reconstruction # 3	O/M							\$536,250		
Total Water REV DEBT										
Total Water O/M		\$520,000	\$200,000	\$720,600	\$406,250	\$200,000	\$42,000	\$433,000		
Project	Funding	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Unscheduled		
Storm Sewer Projects										
I Ave-9th St/H Ave-9th to 10th 4 blks	O/M	\$280,000								
G & F Ave (10th to 6th) Storm Box on F	O/M	\$50,000								
15th to 18th/ H Ave to F Ave	Stm O/M			\$250,000						
LHW Reconstruction, #1	O/M			\$17,500	\$175,000					
LHW Reconstruction, #2	O/M						\$38,000	\$380,000		
LHW Reconstruction # 3	O/M							\$505,000		
SRF Sponsored Project	SRF									
Total Storm Sewer O/M		\$330,000	\$0	\$267,500	\$175,000		\$38,000	\$885,000		

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Project	Funding	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Unschedule
Capital Building Projects								
6th Street Trail Connection	Trail levy/GF		\$250,000					
Splashpad	GF RSV /LOT	\$150,000	\$1,500,000					
19th Street Trail	Trl levy/Gnt	\$1,100,000						
Parks, Replace Playground Equipment	GF/LOT/ Grants		\$50,000		\$50,000		\$50,000	every other
Dog Park	Grants Donations				\$150,000			
Total Capital Building Projects		\$1,250,000	\$1,750,000	\$0	\$200,000		\$50,000	\$0

LOCALiQ

Ames Tribune

PO Box 631851 Cincinnati, OH 45263-1851

AFFIDAVIT OF PUBLICATION

CITY CLERK'S OFFICE
City Of Nevada
1209 6Th ST

Nevada IA 50201-1536

STATE OF WISCONSIN, COUNTY OF BROWN

The Nevada Journal, a weekly newspaper printed and published at Ames, Story County, Iowa, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspaper in the issues dated:

04/17/2025

and that the fees charged are legal.

Sworn to and subscribed before on 04/17/2025

Legal Clerk

Notary, State of WI, County of Brown

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AMY KOKOTT
Notary Public
State of Wisconsin

NOTICE OF PUBLIC HEARING

Notice is hereby given that the Nevada City Council will hold a Public Hearing on Monday, April 28, 2025 at 6:00 p.m. at the Nevada City Council Chambers, 1209 6th Street, to hear public input on the proposed FY25/26– FY 29/30 Capital Improvement Plan. The meeting may also be held via Zoom if available at:

<https://us02web.zoom.us/j/85159572027?pwd=LzJ0V0F2aEtoO EZxSkY4VGVTdHBpdz09>

If you are unable to attend, written comments may be addressed to the City Clerk, 1209 6th Street, P O Box 530, Nevada, Iowa 50201-0530 and must be received by 4:00 p.m. on April 28, 2025.

Kerin Wright, City Clerk

April 17 2025

LIOW0274665

RESOLUTION NO. 084 (2024/2025)

**A RESOLUTION ADOPTING THE FISCAL YEAR 2025/2026
CAPITAL IMPROVEMENTS PROGRAM**

WHEREAS, the statutes of the State of Iowa provide that the Capital Improvements Program shall be adopted by the Corporate Authorities of the City of Nevada; and

WHEREAS, the City Council of the City of Nevada has held the necessary hearing after having caused to be made the publication and notice required by law; and

WHEREAS, the City Council of the City of Nevada has reviewed the capital improvements program Fiscal Year 2025/2026 as presented by the City staff and to be in the best interest of the City of Nevada; and

NOW THEREFORE BE IT RESOLVED BY THE CITY OF NEVADA CITY COUNCIL, STORY COUNTY, IOWA, that the Fiscal Year 2025/2026 capital improvements program for the City of Nevada, Iowa, on file in the City Clerk's Office, is hereby adopted and approved.

Passed and approved this 28th day of April, 2024, by the City Council of the City of Nevada, Iowa.

Ryan Condon, Mayor

ATTEST:

Kerin Wright, City Clerk