

CAPITAL IMPROVEMENT PROGRAM, FY24/25 through FY29/30

CITY OF NEVADA, IA							12/6/2024	
Project	Funding	2024-25	2025-2026	2026-2027	2027-28	2028-29	2029-30	Unscheduled
Street Projects								
Bridge Approach & Intakes E Ave	RUT	\$16,000	\$156,000					
#1 LHW Reconst, 1st St to 5th (3 parts)	TIF/GO			\$175,000	\$1,750,000			
#2 LHW Reconst, 7th St to 15th	TIF/GO						\$200,000	\$2,000,000
#3 LHW Reconst, 1st St-Bridge, 15-19St	TIF/GO							\$4,040,000
I & H Ave/9th Street, Total Recon	RESV	\$1,250,000						
G & F Ave (10th to 6th) HMA Overlay	RESV	\$1,300,000						
E(8-11th)&N(5-8th) - Overlay	GF/RUT Resv		\$1,000,000					\$3,000,000
600th Ave Overlay	STP							\$1,000,000
US 30 Interchange, W18th, Add'l roads	GO/STP				\$350,000	\$3,500,000		
<i>Total Streets - RUT/GF RESRV</i>		\$2,566,000	\$156,000					
<i>Total Streets - GO/TIF Funding</i>		\$0	\$1,000,000	\$175,000	\$2,100,000	\$3,500,000	\$200,000	\$6,040,000
Project								
Sewer and Wastewater Projects								
WWTP reserve, (transfer to WWCF)	O/M	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
WWTP, Plant build, then decommission old	REV SRF	\$2,000,000	\$250,000	\$2,500,000				\$0
I Ave & 9th St, 3 blocks	O&M	\$300,000						
SE lining CIPP/manhole rehab-17-18 bleks	GO/OM				\$440,000			
#1 LHW Reconst, - 1st St. to 3rd st	O/M			\$20,600	\$206,250			
#2LHW Reconst, - 11th to 14th	O/M						\$35,000	\$350,000
Public Infrastructure for Nevada Dev LLC	ARPF/TI	\$500,000	\$500,000	\$500,000				
<i>Total Wastewater GO/TIF</i>		\$500,000	\$750,000	\$3,020,600	\$440,000			\$350,000
<i>Total Wastewater REV</i>								\$0
<i>Total Wastewater O/M</i>		\$400,000	\$100,000	\$120,600	\$306,250	\$100,000	\$135,000	\$100,000

Item # 5F
 Date: 3/24/25

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Project	Funding	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Unscheduled
Water Projects								
Water Plant Improvements (2027) (xtr to WUPRS)	Wtr O/M	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
Water Plant Expansion	REV SRF			\$1,300,000	\$13,000,000			
WTR Ties -8th St, linking P Ave. & Q	O/M							\$33,000
WTR main (Adams Cycle N)	O/M			\$ 65,000				
2"4" Wtr Main Replc - 16th, 17th & 18th St., H Ave. to F Ave. 15th-F Ave	O/M			\$ 500,000				
I&H 9th St	O&M	\$320,000						
LHW Reconstruction, #1	O/M			\$20,600	\$206,250		\$42,000	\$420,000
LHW Reconstruction, #2	O/M							\$536,250
LHW Reconstruction # 3	O/M							
<i>Total Water REV DEBT</i>				\$1,300,000	\$13,000,000			
<i>Total Water O/M</i>		\$520,000	\$200,000	\$720,600	\$406,250	\$200,000	\$42,000	\$433,000
Storm Sewer Projects								
I Ave-9th St/H Ave-9th to 10th 4 blks	O/M	\$280,000						
G & F Ave (10th to 6th) Storm Box on F	O/M	\$50,000						
15th to 18th/ H Ave to F Ave	Stm O/M			\$250,000				
LHW Reconstruction, #1	O/M			\$17,500	\$175,000			
LHW Reconstruction, #2	O/M						\$38,000	\$380,000
LHW Reconstruction # 3	O/M							\$505,000
SRF Sponsored Project	SRF							
<i>Total Storm Sewer O/M</i>		\$330,000	\$0	\$267,500	\$175,000		\$38,000	\$885,000

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12/6/2024

Project	Funding	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	Unschedule
Capital Building Projects								
6th Street Trail Connection	Trail levy/GF		\$250,000					
Splashpad	GF RSV /LOT	\$150,000	\$1,500,000					
19th Street Trail	Tr levy/Gnt	\$1,100,000						
Parks, Replace Playground Equipment	GF/LOT/ Grants		\$50,000		\$50,000		\$50,000	every other
Dog Park	Grants Donations				\$150,000			
Total Capital Building Projects		\$1,250,000	\$1,750,000	\$0	\$200,000		\$50,000	\$0